

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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UNICOI COUNTY

	TENNESSEE	UNICOI COUNTY
Population estimates, July 1, 2015	6,600,299	17,860
Population estimates base, April 1, 2010	6,346,275	18,313
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-2.5
Persons under 5 years, percent, July 1, 2014	6.1	4.4
Persons under 18 years, percent, July 1, 2014	22.8	19.4
Persons 65 years and over, percent, July 1, 2014	15.1	21.8
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	77.2
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.4
Veterans, 2010-2014	471,819	1,395
Households, 2010-2014	2,487,349	7,579
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,162
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$34,346
Persons in poverty, percent	18.3	20.1
Land area in square miles, 2010	41,234.90	186.17
Population per square mile, 2010	153.9	98.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Unicoi
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2015-16 Tax Collections	Erwin	Unicoi	Unicoi County	Total
Alcoholic Beverage	\$0	\$0	\$33,702	\$33,702
Beer	\$2,977	\$1,773	\$18,488	\$23,238
Business Tax	\$63,712	\$0	\$125,402	\$189,114
Excise	\$1,138	\$0	\$2,908	\$4,046
Forestry Funds	\$0	\$0	\$78,118	\$78,118
Gas & Motor Fuel	\$179,034	\$106,651	\$1,411,999	\$1,697,684
Income Tax	\$50,626	\$17,319	\$23,995	\$91,941
Mixed Drink	\$1,665	\$3,114	\$2,531	\$7,309
Sales	\$490,076	\$291,940	\$2,886	\$784,902
Telecomm Sales	\$537	\$320	\$2,368	\$3,224
Tire Tax - County	\$0	\$0	\$2,783	\$2,783
TVA Replacement	\$71,573	\$42,622	\$312,896	\$427,090
Total	\$861,338	\$463,739	\$2,018,076	\$3,343,153

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Unicoi County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$18,452	\$0	\$18,452
Agricultural Resources Conservation Fund	\$2,100	\$0	\$2,100
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$339,100	\$164,800	\$635,500	\$1,139,400	99
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$13,200	\$52,900	\$0	\$66,100	16
Independent Living	\$3,100	\$3,500	\$0	\$6,600	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$391,543	\$0	\$391,543	-
Fire Academy Trainees	\$0	\$0	\$0	22
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$19,800	\$0	\$19,800	33
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,540	\$38,217	\$40,757	7,883	103
OPTIONS	\$23,585	\$0	\$23,585	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$4,690	\$4,690	-	359

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$153,027	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$24,748,225	\$1,351

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$220,400	\$0	\$220,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$939,500	\$0	\$939,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$83,980	\$0	\$83,980

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$243,246	\$15,125	\$258,372	1

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,104	\$0	\$8,104
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$4,200	\$0	\$4,200

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,969,000	\$2,604,114	\$15,573,114	2,405	163
Pre-Kindergarten Programs	\$582,076	\$0	\$582,076	71	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$157,022	\$0	\$157,022	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$183,646	\$0	\$183,646	2,037

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Rocky Fork

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$94,700	\$94,700	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	3,428	57,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$37,384	\$37,384	39
Children's Special Services (CSS)	\$17,527	\$19,464	\$0	\$0	\$37,103	34
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$93,442	\$93,442	99
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	44
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,201	\$9,368	\$0	\$0	\$15,569	13
Tobacco Settlement Funds	\$45,000	\$0	\$0	\$0	\$45,000	-
Women, Infant, Children (WIC)	\$0	\$328,846	\$118,220	\$0	\$447,065	813

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	572	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	102	\$1,604	200	\$1,015,971
University of Tennessee	\$115,348	\$0	\$115,348	-	2	31	-	\$0	-	\$0
UT- County Technical Advisory Service	\$25,838	\$0	\$25,838	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$17,131	\$0	\$17,131	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,867	\$0	\$3,867	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	39

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$19,626	\$19,626	\$0	15,459
Child Care Certificate Program	\$0	\$0	\$0	\$79,151	47
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,459,227	1,217
Families First Cash Assistance	\$39,743	\$144,169	\$183,912	\$0	2,244
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,491,110	\$4,491,110	\$0	40,286
Vocational Rehabilitation (Direct Client Services)	\$7,315	\$27,029	\$34,344	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	13
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$22,498	\$0	\$22,498	-	11

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$29,103	\$87,308	\$116,411	37	-	9
Unemployment Insurance Benefits (through May 15, 2016)	\$722,902	\$0	\$722,902	-	-	-
Workers Compensation	\$24,675	\$0	\$24,675	-	227	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$220,033	14	\$3,381,240

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$45,598	\$0	\$0	\$45,598	71
Crisis Services Continuum	\$278,787	\$0	\$0	\$278,787	892
Other Mental Health Services	\$0	\$0	\$0	\$324,385	963
Regional Mental Health Institute	\$0	\$0	\$0	\$687,645	15
Substance Abuse Services	\$0	\$0	\$0	\$105,904	46

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$4,400	\$4,455	\$8,855	1	3	-	17	1	21

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$135,093	\$0	\$135,093	1

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	437	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,228

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$350	\$350

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,865,801	\$9,050,403	\$13,916,204	2,087
Children on TennCare	\$2,769,969	\$5,152,151	\$7,922,120	2,198
CHOICES Enrollees	\$3,714,748	\$6,909,442	\$10,624,191	209
Cover Kids	\$24,240	\$311,405	\$335,645	156
Cover RX	\$28,108	\$0	\$28,108	130
Intellectual and Developmental Disabilities Waivers	\$620,020	\$1,153,239	\$1,773,258	21
Supplemental Hospital Payments	\$198,973	\$370,090	\$569,063	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,364	\$0	\$2,364

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	6
Other Forensic Tests	\$0	\$0	\$0	-	167

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$6,847	\$744,446	\$751,293	1	671	672

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	13,899	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$76,397	\$0	\$76,397	-	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-
State Aid Road Program	\$363,348	\$0	\$363,348	-	-
State-maintained Highways	\$792,487	\$0	\$792,487	70	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,779,741	\$0	\$5,779,741

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,699,000	\$9,699,000	1,958

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,752	2,767	168

Wildlife Management Areas Acres: 56,828

Wildlife Management Areas Name(s): Bumpus Cove WMA, North Cherokee National Forest, Erwin Fish Hatchery